

**Proposed Budget FY2015**  
**AMURE/AERUM**  
 January 2015-December 2015

Revenues	PROPOSED
Dues (0.2%)	72,000.00
McGill contribution to liberations	49,000.00
Interest	5,000.00
From our saving	23,500.00
<b>Total Revenue</b>	<b>149,500.00</b>

Expenses	
Promotional Items / Printed materials	1,000.00
Amure Activity**	6,000.00
Office***	9,500.00
Employees	20,000.00
Software	1,000.00
Liberations	100,000.00
Training	1,000.00
Union Meetings (FTQ, PSAC)	5,000.00
Solidarity funds (donations to outside AMURE)	5,000.00
Unexpected expenses	1,000.00
<b>Total Expenses</b>	<b>149,500.00</b>

**ACCOUNT DETAIL**

**\*\* Amure activity:**

- Exec. meeting
- 2 general assembly
- BBQ summer
- Wine and cheese
- Macdonal campus Event
- Chrismast event
- Accomodation for exec. meeting

**\*\*\* Office:**

- Computer
- Stationnary
- Insurance
- Furniture (for GA meeting)
- Telecommunication

(Internet, phone, cell, Ipad, Google mail, Mad mini)

\*Hardship fund still available on request, contact AMURE executive for any informations