

**Proposed Budget FY2019**  
**AMURE/AERUM**  
**January 2019-December 2019**

Revenues	PROPOSED	ACTUAL (PREVIOUS YEARS)	
		2018	2017
Dues (0.4%)	\$ 180,000.00	\$ 185,573.85	\$ 193,246.29
McGill contribution to liberations	\$ 75,000.00	\$ 74,021.52	\$ 61,592.30
Interest	\$ 4,000.00	\$ 3,566.31	\$ 2,493.05
<b>Total Revenue</b>	<b>\$ 259,000.00</b>	\$ 263,161.68	\$ 257,331.64
Expenses			
Promotional Items / Printed materials	\$ 1,500.00	\$ -	\$ 885.86
Executives and Employees (ADP)	\$ 161,780.06	\$ 113,035.72	\$ 122,768.56
Meeting attend stipend	\$ 9,060.00	\$ -	\$ 1,632.22
Member meeting expense	\$ 4,000.00	\$ 965.59	\$ 2,471.42
Grievance	\$ 2,000.00	\$ 5.00	\$ 740.44
External union meeting	\$ 2,500.00	\$ 615.87	\$ 986.29
Amure member events	\$ 5,500.00	\$ 2,376.04	\$ 1,833.43
Office	\$ 14,420.00	\$ 13,939.71	\$ 7,901.10
Software	\$ 500.00	\$ 243.83	\$ -
Solidarity funds	\$ 4,000.00	\$ 101.00	\$ 2,683.73
Translation	\$ 1,000.00	\$ -	\$ 375.30
New web site	\$ 5,000.00	\$ -	\$ -
Legal obligation	\$ 1,500.00	\$ 1,045.67	\$ 924.91
Library	\$ 1,000.00	\$ 169.21	\$ 378.17
Register APRQ	\$ 1,200.00	\$ 600.00	NA
Service	\$ 20,000.00	\$ 10,935.00	\$ 17,277.97
New project	\$ 6,000.00	\$ 6,087.40	\$ 4,062.64
Unexpected expenses	\$ 1,000.00	\$ -	\$ -
<b>Total Expenses</b>	<b>\$ 241,960.06</b>		
<b>Total add in saving</b>	<b>\$ 17,039.94</b>		

\*Hardship fund still available on request, contact AMURE executive for any informations