

# Final Budget FY2014

AMURE/AERUM

January 2014-December 2014

	2014 PROPOSED	2014 ACTUAL	
<b>Dues January - March 2013 (0.6%)</b>	45,000.00	43,880.73	
<b>Dues April - December 2014 (0.2%)</b>	45,000.00	54,931.67	
<b>McGill contribution to liberations</b>	49,000.00	49,000.00	
<b>Interest</b>	8,000.00	4,579.42	
<b>Total Revenue</b>	147,000.00	152,391.82	
Promotional Items / Printed materials	2,000.00	1,006.03	993.97
Food for meetings	2,500.00	2,048.24	451.76
Office expenses (Rent, Equipment, insurance)	12,000.00	15,576.40	(3,576.40)
Insurance		696.64	
Computer		6,148.69	
Stationnary		1,055.97	
Rent		3,564.20	
Taxes		1,844.82	
Bell (phone/internet)		2,266.08	
Employee	20,000.00	10,509.17	9,490.83
Software/Communications/Website	1,000.00	1,325.43	(325.43)
Software		343.31	
Communication		871.30	
Web		110.82	
Special events (BBQ's, wine and cheese)	5,000.00	1,016.15	3,983.85
Liberations	49,000.00	38,066.03	10,933.97
Training	1,000.00	540.00	460.00
Interunion Meetings (FTQ, PSAC)	5,000.00	1,963.26	3,036.74
Hardship funds (donations to AMURE members)	7,500.00	-	7,500.00
Solidarity funds (donations to outside AMURE)	7,500.00	4,000.00	3,500.00
Move	-	459.69	(459.69)
Savings	34,500.00	75,881.42	41,381.42
<b>Total expenses</b>	147,000.00	76,510.40	