Proposed Budget FY2022-2026
AMURE/AERUM

Revenues	Proposed 2022	2022	Proposed 2023	2023	Proposed 2024	2024	Proposed 2025	2025	Proposed 2026
Dues (0.4%)	$192,000.00	$224,724.56	$216,000.00	212,417.63 $	$216,000.00	$236,565.99	$228,000.00	$252,933.63	$240,000.00
McGill contribution to liberations	$78,000.00	$75,779.37	$78,000.00	74,612.46 $	$87,000.00	$84,385.57	$87,000.00	$85,461.09	$87,000.00
Interest	$5,280.00	$7,495.65	$6,600.00	9,224.16 $	$9,840.00	$11,916.08	$10,920.00	$12,295.94	$12,000.00
Investment	N/A	N/A	$18,900.00	18,900.00 $	$36,375.00	$23,280.11	$35,625.00	$22,470.86	$20,199.57
Google add revenue	N/A	N/A	N/A	N/A	$0.00	$17.57	N/A	N/A	N/A
Total Revenue	**$275,280.00**	**$307,999.58**	**$319,500.00**	**$315,154.25**	**$349,215.00**	**$356,165.32**	**$361,545.00**	**$373 836,00**	**$359,199.57**

Expenses									
Promotional Items / Printed materials	$1,500.00	$0.00	$1,500.00	0.00 $	$1,500.00	$300.00	$1,500.00	$0.00	$5,000.00
Executives and Employees (ADP)	$167,845.08	$153,968.69	$197,745.08	186,925.56 $	$213,931.12	$183,343.39	$230,000.00	$201,715.58	$230,000.00
Meeting attend stipend	$8,560.00	$0.00	$8,560.00	0.00 $	$8,560.00	$2,866.40	$13,500.00	$4,292.20	$13,700.00
Member meeting expense	$4,000.00	$431.44	$4,000.00	321.72 $	$4,500.00	$473.37	$4,500.00	$1,071.17	$5,500.00
External union meeting	$1,500.00	$15.00	$1,500.00	2,841.01 $	$5,000.00	$2,678.27	$5,000.00	$14,846.41	$15,000.00
Amure member events*	$5,500.00	$0.00	$5,500.00	0.00 $	$5,500.00	$1,918.85	$8,500.00	$4,676.09	$9,000.00
Office**	$14,716.00	$5,950.43	$13,936.00	5,059.15 $	$13,240.00	$6,992.74	$13,500.00	$8,036.44	$13,500.00
Software	$500.00	$1,007.61	$3,160.00	2,371.33 $	$4,144.00	$2,912.24	$4,400.00	$3,251.40	$4,800.00
Solidarity funds	$3,000.00	$2,502.00	$3,000.00	2,501.00 $	$5,000.00	$14,000.00	$5,000.00	$18,100.00	$5,000.00
Translation	$1,000.00	$0.00	$1,000.00	0.00 $	$1,000.00	$0.00	$1,000.00	$0.00	N/A
New web site	$3,000.00	$0.00	$3,000.00	0.00 $	$3,000.00	$0.00	$3,000.00	$0.00	N/A
Legal obligation	$1,500.00	$178.21	$1,500.00	1,126.98 $	$1,500.00	$0.00	$1,500.00	$537.47	$1,500.00
Library	$1,000.00	$0.00	$1,000.00	0.00 $	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
Register APRQ	$1,200.00	$0.00	$0.00	0.00 $	N/A	N/A	N/A	N/A	N/A
Service	$20,000.00	$2,944.47	$20,000.00	0.00 $	$20,000.00	$0.00	$20,000.00	$0.00	N/A
Legal opinions/informations	$15,000.00	$3,145.04	$15,000.00	2,342.53 $	$15,000.00	$267.00	$15,000.00	$2,161.53	$10,000.00
Tactical pressure	N/A	N/A	$10,000.00	1,529.47 $	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00
Preapproved money for new project	$6,000.00	$1,129.99	$6,000.00	0.00 $	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00
Hardship fund	On request	$3,631.35	On request	12,047.72 $	On request	$7,232.70	On request	$10,784.07	On request
Saving	N/A	N/A	$0.00	47,897.64 $	N/A	N/A	N/A	N/A	N/A
Bank fees	N/A	N/A	$0.00	3.00 $	$200.00	$83.00	$200.00	$172.70	$200.00
Total Expenses	**$255,821.08**	**$174,904.23**	**$296,401.08**	**$264,967.11**	**$319,075.12**	**$223,067.96**	**$343,600.00**	**$270 319,54**	**$330,200.00**

*Hardship fund still available on request, contact AMURE executive for any informations

ACCOUNT DETAIL

* Amure member events:
-Downtown event
- Special event
- BBQ summer
- Wine and cheese
- Macdonal campus Event
- Chrismast event

** Office:
- Computer
- Stationnary
- Insurance
- Furniture
- Telecommunication
(Internet, phone, cell, Ipad, Google mail, Mad mini, Zoom)